



Rock Creek Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ <u>83,750</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>83,750</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>50,322</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>128,651</u>	
5b. Personal property 2019	- <u>172,517</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ <u>28,299</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>78,621</u>	
8. Total estimated valuation July 1, 2020	<u>4,002,580</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,923,959</u>	
10. Factor for increase (7 divided by 9)	<u>0.02004</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,678</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>85,428</u></u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>85,428</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,508</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>86,936</u></u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Rock Creek Township  
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,373	1,257	24	134	9	0
Debt Service	0	0	0	0	0	0
Library	2,962	359	7	38	2	0
Road	70,415	8,533	163	911	56	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,750	10,149	194	1,083	67	0

County Treas Motor Vehicle Estimate 10,149

County Treas Recreational Vehicle Estimate 194

County Treas 16/20M Vehicle Estimate 1,083

County Treas Commercial Vehicle Tax Estimate 67

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12118

RVT Factor 0.00232

16/20M Factor 0.01293

Comm Veh Factor 0.00080

Watercraft Factor 0.00000





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: Rock Creek Township  
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$2,962	\$2,986
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$379	\$359
Recreational Vehicle Tax	\$9	\$7
16/20M Vehicle Tax	\$37	\$38
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,387	\$3,390
Difference in Total Taxes:	\$3	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,806,620	\$4,002,580
Did Assessed Valuation Decrease?	No	
Levy Rate	0.778	0.746
Difference in Levy Rate:	(0.032)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	724	142	72
Receipts:			
Ad Valorem Tax	8,580	10,373	XXXXXXXXXXXXXXXXXX
Delinquent Tax	213		
Motor Vehicle Tax	1,145	1,122	1,257
Recreational Vehicle Tax	23	25	24
16/20 M Vehicle Tax	132	111	134
Commercial Vehicle Tax	8	7	9
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	25		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,126</b>	<b>11,638</b>	<b>1,424</b>
<b>Resources Available:</b>	<b>10,850</b>	<b>11,780</b>	<b>1,496</b>
Expenditures:			
Officers Pay	4,859	1,800	1,800
Salaries & Wages	1,429		
Employee Benefits		500	500
Supplies/Repairs	77	500	500
Contract Labor	1,770		
Buildings Maintenance		2,194	2,194
Insurance	1,377	3,300	3,300
Utilities	608	500	500
Professional Fees	588	200	200
Mowing/Cemetery		2,714	2,714
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,708</b>	<b>11,708</b>	<b>11,708</b>
Unencumbered Cash Balance Dec 31	142	72	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	10,708	11,708	11,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,708
		Tax Required	10,212
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			10,212

CPA Summary

Rock Creek Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget <b>Library</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	23	18	8
Receipts:			
Ad Valorem Tax	2,902	2,962	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	374	379	359
Recreational Vehicle Tax	7	9	7
16/20M Vehicle Tax	40	37	38
Commercial Vehicle Tax	3	3	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,395</b>	<b>3,390</b>	<b>406</b>
<b>Resources Available:</b>	<b>3,418</b>	<b>3,408</b>	<b>414</b>
Expenditures:			
Douglass Library	3,400	3,400	3,400
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>3,400</b>	<b>3,400</b>	<b>3,400</b>
Unencumbered Cash Balance Dec 31	18	8	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	3,400	3,400	3,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,400
Tax Required			2,986
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			2,986

CPA Summary

Rock Creek Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,312	899	45
Receipts:			
Ad Valorem Tax	59,057	70,415	xxxxxxxxxxxxxxxx
Delinquent Tax	1,146		
Motor Vehicle Tax	6,269	7,721	8,533
Recreational Vehicle Tax	124	173	163
16/20M Vehicle Tax	599	763	911
Commercial Vehicle Tax	43	53	56
Watercraft Tax			0
Special Highway/Gasoline Tax	4,952	4,696	4,705
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>72,190</b>	<b>83,821</b>	<b>14,368</b>
<b>Resources Available:</b>	<b>73,502</b>	<b>84,720</b>	<b>14,413</b>
Expenditures:			
Officers Pay	2,401	5,222	5,222
Salaries & Wages	4,692	10,000	10,000
Fuel	3,663	7,000	7,000
Equipment & Repairs	4,175	4,967	4,967
Road Materials	32,780	44,117	47,593
Hauling	15,413	7,279	7,279
Contract Labor	7,181	6,090	6,090
Insurance	1,975		
Cash Forward (2021 column)			
Transfer to Special Machinery	323		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,603</b>	<b>84,675</b>	<b>88,151</b>
Unencumbered Cash Balance Dec 31	899	45	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	72,603	84,675	88,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,151
		Tax Required	73,738
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	73,738

**Special Machinery**

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	7,344
Transfers from:	
Road Fund	323
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>7,667</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>7,667</b>

**CPA Summary**

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**NOTICE OF BUDGET HEARING**

The governing body of  
**Rock Creek Township**  
**Butler County**

will meet on August 11, 2020 at 7:00 p.m. at Rock Creek Township Hall at Smileyburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rock Creek Township Hall at Smileyburg and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	10,708	2.445	11,708	2.725	11,708	10,212	2.551
Debt Service							
Library	3,400	0.827	3,400	0.778	3,400	2,986	0.746
Road	72,603	16.830	84,675	18.498	88,151	73,738	18.423
Special Machinery							
<b>Totals</b>	<b>86,711</b>	<b>20.102</b>	<b>99,783</b>	<b>22.001</b>	<b>103,259</b>	<b>86,936</b>	<b>21.720</b>
Less: Transfers	323		0		0		
Net Expenditure	86,388		99,783		103,259		
Total Tax Levied	72,647		83,750		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,613,902		3,806,620		4,002,580		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Becky Jenkinson  
Treasurer

